



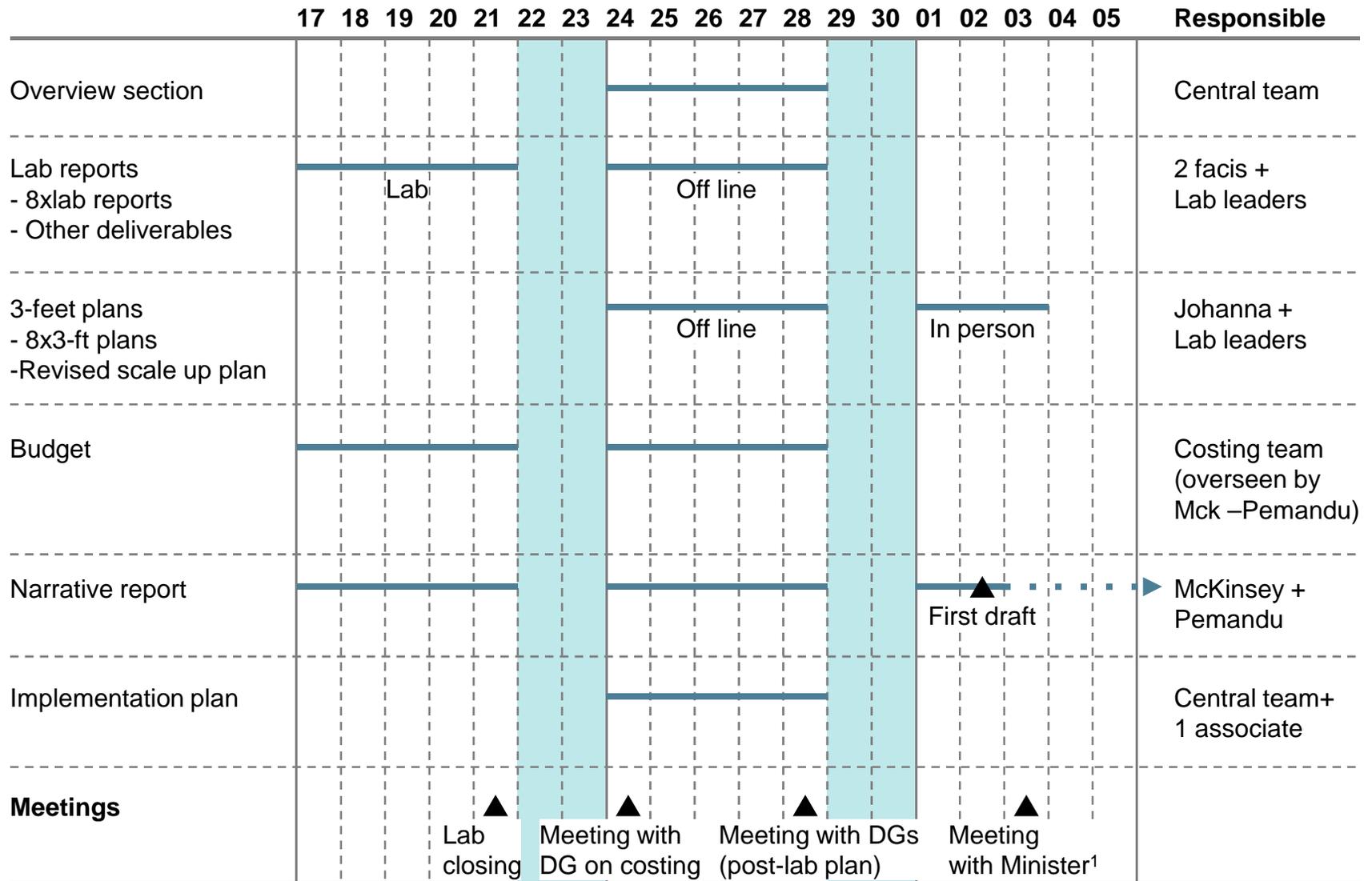
REPUBLIC OF SOUTH AFRICA



Ideal Clinic Realisation and Maintenance

Post-Lab planning

Post-Lab workplan



¹ Full day meeting to do in detail through the plans

Post-Lab streams

		Responsible ¹	Deadline
Overview section	<ul style="list-style-type: none"> Chapter 1 of the Lab report, including <ul style="list-style-type: none"> Overall aspiration Phakisa process and methodology Link between workstreams Powerpoint and Word doc 	<ul style="list-style-type: none"> Mamello Olalla Ramphelane Thulani 	<ul style="list-style-type: none"> 26 Nov
Lab reports	<ul style="list-style-type: none"> Finalise 8 lab reports from workstreams <ul style="list-style-type: none"> Short ~20 page summary doc per stream Proofreading and corrections Finalise HRH and SD models 	<ul style="list-style-type: none"> 2 Associates Lab leaders 	<ul style="list-style-type: none"> 28 Nov
3-foot plans	<ul style="list-style-type: none"> Review 3-foot plans Engage with Lab leaders to finalise where needed Agree owners for all initiatives 	<ul style="list-style-type: none"> Douglas/Johanna Lab leaders 	<ul style="list-style-type: none"> 28 Nov
Budgets	<ul style="list-style-type: none"> Consolidate overall budgets from all streams into integrated budget Develop recommendations for funding options Engage DGs to finalise 	<ul style="list-style-type: none"> Costing team (Vishal and Treasury team) Douglas/Johanna 	<ul style="list-style-type: none"> 28 Nov To be shared with DGs in meeting (28 Nov)
Narrative reports	<ul style="list-style-type: none"> Compile full narrative report and exec summary <ul style="list-style-type: none"> 10 chapter report 20-30 page exec summary Design and create high-end 'book' for printing 	<ul style="list-style-type: none"> Colin Mamello 	<ul style="list-style-type: none"> First draft: 2 Dec Final draft: 15 Dec Complete book design: 5 Jan
Implementation roadmap	<ul style="list-style-type: none"> Compile implementation guidelines for NDoH <ul style="list-style-type: none"> Scale up Plan Delivery Units Provincial engagement plan Detailed plan for Open Day preparations (including provincial roadshows) Engage with DGs to finalise 	<ul style="list-style-type: none"> 1 Associate Ramphelane Thulani 	<ul style="list-style-type: none"> 28 Nov To be shared with DGs in meeting 28 Nov

¹ EM and ED will provide oversight on all streams of work